

General Fund Revenue Crisis

* One-Time Money, No Longer Available	\$265 million
* Alabama Trust Fund Annual Repayment	\$32 million
* Increase in Medicaid Needs for FY16	\$115 million
* Increase in Corrections Needs for FY16	\$40 million
* Diverted Education Trust Fund Money	\$187 million
* Diverted Road and Bridge Fund Money	\$63 million

TOTAL REVENUE HOLE..... **\$702 Million**